PRIMARIA BEZDEAD
I Credite de angajament
II Credite bugetare

PROGRAMUL DE INVESTIŢII PUBLICE
PE GRUPE DE INVESTIŢII ŞI SURSE DE FINANŢARE

| DENUMIREA OBIECTIVULUI | I/II | TOTAL | CHELTUIELI 31.12.2019 | PROGRAM 2020 | TRIM.I | TRIM.II | TRIM. III | TRIM.IV | ANI URM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| TOTAL SURSE FINANTARE | | | | | | | | | |
| | I | 5295 | 2130 | 2213 | 990 | 625 | 350 | 248 | 952 |
| | II | 4343 | 2130 | 2213 | 990 | 625 | 350 | 248 | |
| 02 buget local, din care: | | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | | | | | | | | | |
| 58 Programe FEADR | I | 100 | | 100 | 50 | 50 | | | |
| | II | 100 | | 100 | 50 | 50 | | | |
| Finantare nationala | I | | | | | | | | |
| | II | | | | | | | | |
| finantare externa nerambursabila | I | | | | | | | | |
| | II | | | | | | | | |
| cheltuieli neeligibile | I | 100 | | 100 | 50 | 50 | | | |
| | II | 100 | | 100 | 50 | 50 | | | |
| | | | | | | | | | |
| 71 Active nefinanciare | | | | | | | | | |
| | I | 5195 | 2130 | 2113 | 940 | 575 | 350 | 248 | 952 |
| | II | 4243 | 2130 | 2113 | 940 | 575 | 350 | 248 | |
| 70101 Active fixe | | | | | | | | | |
| | I | 4895 | 2130 | 2765 | 640 | 575 | 350 | 248 | 952 |
| | II | 3943 | 2130 | 1813 | 640 | 575 | 350 | 248 | |
| 710101 constructii | | | | | | | | | |
| | I | 2720 | 2130 | 590 | 515 | 75 | | | |
| | II | 2720 | 2130 | 590 | 515 | 75 | | | |
| 710102 Masini, utilaje | | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| 710130 alte cheltuieli de investitii | | | | | | | | | |
| | I | 2175 | | 1223 | 125 | 500 | 350 | 248 | 952 |
| | II | 1223 | | 1223 | 125 | 500 | 350 | 248 | |
| 710103 reparatii capitale | | | | | | | | | |
| | I | 300 | | 300 | 300 | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | II | 300 | | 300 | 300 | | | | |
| A.OBIECTIVE DE INVESTITII IN CONTINUARE | | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| TOTAL SURSE FINANTARE | | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| 02 buget local, din care: | | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| 5801 PROGRAM FEADR | | | | | | | | | |
| | I | 100 | | 100 | 50 | 50 | | | |
| | II | 100 | | 100 | 50 | 50 | | | |
| 580101 FINANTARE NATIONALA | I | 100 | | 100 | 50 | 50 | | | |
| | II | 100 | | 100 | 50 | 50 | | | |
| 580102 CHELTUIELI ELIGIBILE | I | | | | | | | | |
| | II | | | | | | | | |
| 580103 CHELTUIELI NEELIGIBILE | I | 100 | | 100 | 50 | 50 | | | |
| | II | 100 | | 100 | 50 | 50 | | | |
| | | | | | | | | | |
| 71 Active nefinanciare | | | | | | | | | |
| | I | | | | | | | | |
| | II | | 2130 | 590 | 515 | 75 | | | |
| 70101 Active fixe | | | | | | | | | |
| | I | | | | | | | | |
| | II | | 2130 | 590 | 515 | 75 | | | |
| 710101 constructii | | | | | | | | | |
| | I | | | | | | | | |
| | II | | 2130 | 590 | 515 | 75 | | | |
| 710102 Masini, utilaje | | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | | | | | | | | | |
| C.ALTE CHELTUIELI DE INVESTITII | | | | | | | | | |
| | I | 2175 | | 2175 | 125 | 500 | 350 | 248 | 952 |
| | II | 1223 | | 1223 | 125 | 500 | 350 | 248 | |
| | | | | | | | | | |
| TOTAL SURSE FINANTARE | | | | | | | | | |
| | I | 2175 | | 2175 | 125 | 500 | 350 | 248 | 952 |
| | II | 1223 | | 1223 | 125 | 500 | 350 | 248 | |
| 02 buget local, din care: | | | | | | | | | |
| | I | 2175 | | 2175 | 125 | 500 | 350 | 248 | 952 |
| | II | 1223 | | 1223 | 125 | 500 | 350 | 248 | |
| 70101 Active fixe, din care: | | | | | | | | | |
| | I | 2175 | | 2175 | 125 | 500 | 350 | 248 | 952 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | II | 1223 | | 1223 | 125 | 500 | 350 | 248 | |
| | | | | | | | | | |
| 710130 alte active fixe | | | | | | | | | |
| | I | 2175 | | 2175 | 125 | 500 | 350 | 248 | 952 |
| | II | 1223 | | 1223 | 125 | 500 | 350 | 248 | |
| | | | | | | | | | |
| a) achizitii imobile | | | | | | | | | |
| | I | | | | | | | | |
| b) dotari independente | | | | | | | | | |
| | II | | | | | | | | |
| c) cheltuieli aferente studiilor de fezabilitate si alte studii- | I | 35 | | 35 | 35 | | | | |
| | II | 35 | | 35 | 35 | | | | |
| e)alte cheltuieli asimilate investitiilor | | | | | | | | | |
| | II | | | | | | | | |
| e)alte cheltuieli asimilate investitiilor RK | I | 2140 | | 2140 | 90 | 500 | 350 | 248 | 952 |
| | II | 1188 | | 1188 | 90 | 500 | 350 | 248 | |
| | | | | | | | | | |
| | | | | | | | | | |
| RK | I | 300 | | 300 | | | | | |
| | II | 300 | | 300 | | | | | |
| | | | | | | | | | |
| CAP 65 .02 | I | 100 | | 100 | 50 | 50 | | | |
| | II | 100 | | 100 | 50 | 50 | | | |
| | | | | | | | | | |
| DESFIINTARE PARTIALA, EXTINDERE, REABILITARE, MODERNIZARE SI DOTARE SCOALA GRIGORE RADULESCU | | | | | | | | | |
| | | | | | | | | | |
| 58.04. PROGRAM FEDR | I | 100 | | 100 | 50 | 50 | | | |
| | II | 100 | | 100 | 50 | 50 | | | |
| 58.01.01 | I | | | | | | | | |
| | II | | | | | | | | |
| 58.01.02 | I | | | | | | | | |
| | II | | | | | | | | |
| 58.01.03 | I | 100 | | 100 | 50 | 50 | | | |
| | II | 100 | | 100 | 50 | 50 | | | |
| CAP 66.02 | | | | | | | | | |
| REABILITARE, MODERNIZARE SI DOTARE DISPENSAR UMAN RAMATA | | | | | | | | | |
| | | | | | | | | | |
| 71.01.30 | I | 35 | | 35 | 35 | | | | |
| | II | 35 | | 35 | 35 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| CAP 6702 | | | | | | | | | |
| | I | 591 | 130 | 461 | 461 | | | | |
| | II | 591 | 130 | 461 | 461 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| B INVESTITII IN CONTINUARE | | | | | | | | | |
| AMENAJARE SPATIU RECREERE SAT MAGURA | | | | | | | | | |
| 71.01.01 constructii | I | 291 | 130 | 161 | 161 | | | | |
| | II | 291 | 130 | 161 | 161 | | | | |
| | | | | | | | | | |
| REPARATII CAPITALE LOC JOACA BEZDEAD | | | | | | | | | |
| | I | 300 | | 300 | 300 | | | | |
| | II | 300 | | 300 | 300 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| CAP 70.02 | I | 2429 | 2000 | 429 | 354 | 75 | | | |
| | II | 2429 | 2000 | 429 | 354 | 75 | | | |
| EXTINDERE SI MODERNIZARE A RETELEI DE APA POTABILA | | | | | | | | | |
| 71.01.01- IN CONTIUARE | I | 2429 | 2000 | 429 | 354 | 75 | | | |
| | II | 2429 | 2000 | 429 | 354 | 75 | | | |
| | | | | | | | | | |
| CAPITOL 8402 | | | | | | | | | |
| | I | 2140 | | 1188 | 90 | 500 | 350 | 248 | 952 |
| | II | 1188 | | 1188 | 90 | 500 | 350 | 248 | 0 |
| | | | | | | | | | |
| C Alte cheltuieli de investitii | | | | | | | | | |
| | I | 2140 | | 1188 | 90 | 500 | 350 | 248 | 952 |
| | II | 1188 | | 1188 | 90 | 500 | 350 | 248 | 0 |
| Reabilitare/Modernizare drumuri (uliţe) locale,comuna Bezdead, judeţul Dâmboviţa | | | | | | | | | |
| 710130 | I | 2140 | | 1188 | 90 | 500 | 350 | 248 | 952 |
| | II | 1188 | | 1188 | 90 | 500 | 350 | 248 | 0 |
| | | | | | | | | | |